

Staff Target Summary

January 1, 2012 - January 31, 2012

ID	Name/Description	Billable						Total		
		Hours			Amount			Hours		
		Target	Actual	Variance	Target	Actual	Variance	Target	Actual	Variance
ADMIN	Administrator	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
AQP	Skowronek, Anna	77.00	6.00	71.00	11,550.00	1,800.00	9,750.00	154.00	13.00	141.00
BPW	Wood, Brian	110.60	78.00	32.60	27,650.00	18,837.50	8,812.50	158.00	93.75	64.25
CXC	Cross, Candace	124.80	9.25	115.55	21,216.00	2,087.50	19,128.50	156.00	27.25	128.75
EMG	Herald, Liz	129.00	25.50	103.50	19,350.00	8,675.00	10,675.00	160.00	39.50	120.50
JPH	Harden, John	98.00	29.25	68.75	17,780.00	9,000.00	8,780.00	160.00	47.25	112.75
JUS	Shaver, Jessica	128.00	13.25	114.75	20,800.00	3,175.00	17,625.00	160.00	31.25	128.75
MAT	Towers, Matt	135.20	44.00	91.20	20,280.00	3,300.00	16,980.00	158.00	58.00	100.00
Report Totals		802.60	205.25	597.35	138,626.00	46,875.00	91,751.00	1,106.00	310.00	796.00