

Project Budget to Actual with Time Detail

ID	Name/Description	Client Name	Responsible	Hours			Amount		
				Budget	Actual	Variance	Budget	Actual	Variance
1	Monthly Writeup	Lightyear Handyman Services	CAG	2.00	1.00	1.00	275.00	70.00	205.00
	<u>Staff</u>	<u>Date</u>	<u>Engagement</u>	<u>Activity</u>	<u>Rate/Unit Price</u>	<u>Exp Units</u>	<u>Hrs</u>		
	JAB	01/11/09	WRITEUP	Client Conference	Accounting Rate		1.00	70.00	
							1.00	70.00	
13	Individual Tax Return	Lightyear Handyman Services	WCH	3.75	1.00	2.75	375.00	118.00	257.00
	<u>Staff</u>	<u>Date</u>	<u>Engagement</u>	<u>Activity</u>	<u>Rate/Unit Price</u>	<u>Exp Units</u>	<u>Hrs</u>		
	WCH	01/05/09	TAXINDIV	Client Conference	Standard Rate		1.00	118.00	
							1.00	118.00	
16	1120 Corporate Return	Aladin's Lamp Factory	SLC	4.75	6.40	-1.65	475.00	667.00	-192.00
	<u>Staff</u>	<u>Date</u>	<u>Engagement</u>	<u>Activity</u>	<u>Rate/Unit Price</u>	<u>Exp Units</u>	<u>Hrs</u>		
	SLC	01/05/09	TAXCORP	Preparation	Standard Rate		1.25	125.00	
	WCH	01/06/09	TAXCORP	Client Conference	Standard Rate		1.50	177.00	
	SLC	02/03/09	TAXCORP	Preparation	Standard Rate		1.00	100.00	
	SLC	02/03/09	TAXCORP	Preparation	Standard Rate		2.65	265.00	
							6.40	667.00	
20	Year End Audit	Aladin's Lamp Factory	WCH	83.25	4.00	79.25	8,325.00	540.00	7,785.00
	<u>Staff</u>	<u>Date</u>	<u>Engagement</u>	<u>Activity</u>	<u>Rate/Unit Price</u>	<u>Exp Units</u>	<u>Hrs</u>		
	JAB	01/26/09	AUDIT	Planning/Procedures	Premium Rate		2.00	270.00	
	JAB	01/27/09	AUDIT	Planning/Procedures	Premium Rate		2.00	270.00	
							4.00	540.00	
Report Totals							0.00	12.40	1,395.00