





Over Budget Tasks
 February 1, 2012 - February 29, 2012
 Date Based on: Project Current Due Date

Report Note:

This report only shows tasks that are more than 5% over their budgeted amount.

ID	Client Name	Project No.	Project Description	Assigned Activity	Hours			Amount				
					Budget	Actual	Difference	Budget	Actual	Difference	% Above	
CRAWFORD	Crawford's Steak House	113	Monthly Payroll	MAT Preparation	1.00	2.00	3.00	50.00	100.00	150.00	100.0%	
ACEADVERT	Ace Advertising Consultants	145	Monthly Payroll	MAT Preparation	1.50	2.00	3.50	75.00	100.00	175.00	33.3%	
PROTO	Prototype Design	169	Monthly Payroll	MAT Preparation	1.50	2.50	4.00	75.00	125.00	200.00	66.7%	
ACEADVERT	Ace Advertising Consultants	4	January Writeup	MAT Preparation	1.25	2.50	3.75	187.50	375.00	562.50	100.0%	
CRAWFORD	Crawford's Steak House	24	January Writeup	MAT Preparation	1.25	2.50	3.75	187.50	375.00	562.50	100.0%	