

Workflow Budget to Actual
 February 1, 2012 - February 29, 2012
 Date Based on: Project Current Due Date

#	Client Name	Engagement Type	Workflow Description	Year	PIC	Hours			Amount			Target Complete	Actual Complete
						Budget	Actual	Variance	Budget	Actual	Variance		
4	Ace Advertising Consultants	ACCOUNTING	ACCOUNTING SERVICES	2012	Jessica Shaver	1.25	2.50	-1.25	187.50	375.00	-187.50	02/13/12	02/06/12
24	Crawford's Steak House	ACCOUNTING	ACCOUNTING SERVICES	2012	Candy Cross	1.25	2.50	-1.25	187.50	375.00	-187.50	02/13/12	02/03/12
113	Crawford's Steak House	PAYROLL	PAYROLL SERVICES	2012	Candy Cross	1.00	2.00	-1.00	50.00	100.00	-50.00	02/02/12	02/03/12
145	Ace Advertising Consultants	PAYROLL	PAYROLL SERVICES	2012	Jessica Shaver	1.50	2.00	-0.50	75.00	100.00	-25.00	02/02/12	02/06/12
169	Prototype Design	PAYROLL	PAYROLL SERVICES	2012	John Harden	1.50	2.50	-1.00	75.00	125.00	-50.00	02/02/12	02/07/12
202	Jerald & Elizabeth Brown	PAYROLL	PAYROLL SERVICES	2012	Candy Cross	1.50	1.25	0.25	0.00	70.75	-70.75	02/09/12	02/08/12
214	Jerald & Elizabeth Brown	PAYROLL	PAYROLL SERVICES	2012	Candy Cross	1.50	1.50	0.00	0.00	75.00	-75.00	02/23/12	02/22/12
Report Totals						9.50	14.25	-4.75	575.00	1,220.75	-645.75		